

Grant Report For Board

| Grant  | Status      | Due Date   | Award Potential | Justification   | Comments-Notes  |
|--|-------------|------------|-----------------|---|---|
| <b>Applied For (7 Grants)</b>  |             |            |                 |   |   |
| <b>Federal Home Loan Bank - Affordable Housing Program</b>   | Applied For |            | \$747,500.00    | Sometimes those that apply for Weatherization services are denied because the home is in too much disrepair to qualify for weatherization services. This grant would allow JFCAC to provide such home repairs so that a home can be weatherized.<br><br>This program encourages partnerships between financial institutions and local housing providers and JFCAC has partnered with Eagle Bank on this endeavor.<br><br>JFCAC's project is titled "SHE Triage" (Safety, Health, Energy Triage).  | Submit Pre-application to determine if JFCAC can write for the full grant.<br><br>-- [JUL-05-17 Stephanie Kerth] -----<br>Grant application submitted on 06.19.17   |
| <b>The Cost Effectiveness of Energy Recovery Ventilators on Asthma and Related Respiratory Illness</b> | Applied For |            | \$150,700.00    | JFCAC is a subcontractor on this grant with St. Louis University being the lead. This is a 3 year Energy Recovery Ventilator (ERV) Demonstration project. The intent of the grant is to reduce asthma and related symptoms by installing energy recovery ventilators (ERV), providing healthy home education and administering weatherization services If awarded, JFCAC will manage the purchasing of the ERVs, the installation of the ERVs, perform the initial visits to the home, provide weatherization, and complete healthy homes auditing and inspection | Award will be made in June 2017   |
| <b>HUD Counseling Certification</b>  | Applied For |            |                 | Not technically a grant but will enable us to access funding provided through HUD to assist persons who want to purchase, who are facing eviction or foreclosure or are homeless.   | Are working with a HUD advisor to complete application. Somewhat complicated but seems to be worth the effort since many of the services that could be funded are already being provided by Housing and CSBG staff.                                     |
| <b>Mercy-Asthma Home Visits Program</b>  | Applied For |            | \$5,000.00      | Children's Mercy Kansas City wrote this grant and JFCAC submitted a letter of support to be a program recipient.<br>If awarded, Mercy will offer to JFCAC asthma education training, asthma home visit training, healthy home assessment training, training in telemedicine use and all the associated resources to set up an asthma home visit program   | JFCAC will not directly receive any grant funds from this grant. If the grant is awarded to Mercy, JFCAC will be the program recipient. The training that will be offered if the grant is awarded is \$5000. Award will be made in late June/early May. |
| <b>National Housing Trust Fund</b>   | Applied For |            |                 | This grant was written by MOCAN (JFCAC's state association) to provide energy efficiency and health home services to multi-family units.  | JFCAC will not directly receive any grant funds from this grant. JFCAC will be a contractor for these services and be paid a fee for production. May/June 2017  |
| <b>Lowe's Foundation</b>   | Applied For | 08-24-2017 | \$19,499.96     | This grant is to support the installation of a new camera system into each of the agency's Head Start classroom. The total cost for the camera system is \$59,876.02, and this grant will support a portion of the cost.  |   |
| <b>Family Self-Sufficiency Program</b>   | Applied For | 09-11-2017 | \$89,444.00     | This is a grant the agency currently has which funds the Family Self-Sufficiency staff/program in the Housing Choice Voucher Program (aka, housing).  | -- [SEP-12-17 Stephanie Kerth] -----<br>Will be notified mid-December 2017  |
| TOT  |             |            | \$1,012,143.96  |   |   |
| <b>Denied (8 Grants)</b>   |             |            |                 |   |   |
|  |             |            | Denied          | \$108,000.00  |   |

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| <b>Jefferson Foundation-Program Support</b>                              |        |            |                 | Youth Empowerment Program (YEP!) includes Cyber-Seniors and StartMe: Next Gen  | JFCAC was denied funding for this grant application.<br><br>Awaiting Notification of award/denial. Grant funding awarded in June 2017  |
| <b>Jefferson Foundation - Capacity Building</b>                          | Denied |            | \$26,653.58     | Enhancing Professional Development through Technology (camera system for Head Start classrooms for Professional Development)   | JFCAC was denied funding for this grant application.<br><br>Awaiting Notification of award/denial  |
| <b>Missouri Work Assistance Program (MWA)</b>                            | Denied | 01-17-2p17 | \$4,100,000.00  | This grant is to provide the MWA program in a four county region, as defined by the state (Jefferson County, Franklin County, St. Charles County and St. Louis County). JFCAC plans to subcontract to NECAC to provide services in St. Charles County and CAASTL to provide services in St. Louis County.<br>The MWA program provides employment supportive services to TANF recipients in order to facilitate job attainment. | The award is based on the Best and Lowest Offer submitted to the grantor. Subcontracting with NECAC and CAASTLC. Grantor intends to offer awards by 03.01.17, although the award may surpass this deadline.<br><br>-- [JUL-05-17 Stephanie Kerth] -----<br><br>The award of this grant has been postponed until FY 18. An award date of October 2017 is expected.<br><br>-- [NOV-16-17 Stephanie Kerth] -----<br>Received notification on 10.19.17 that JFCAC was not awarded this grant.  |
| <b>Annie's Grants for Gardens</b>  | Denied | 03-01-2017 | \$2,791.69      | This is a grant to support Tower Gardens for Head Start, specifically at the Gray Summit site. Only award recipients will be contacted by 03.01.17   |  |
| <b>School Age Community (SAC) Grant</b>                                  | Denied | 04-30-2017 | \$49,899.00     | The intent of the grant is to support Afterschool/Summer programing.<br><br>JFCAC partnered with Sunrise R-IX school district to write this grant to support JFCAC providing onsite afterschool programing at Sunrise School.<br><br>Awards will be made in September 2017   | -- [NOV-16-17 Stephanie Kerth] -----<br>received notification that Sunrise and JFCAC were not awarded this grant.  |
| <b>The Caplan Foundation for Early Childhood-Letter of Inquiry (LOI)</b> | Denied | 05-31-2017 | \$55,000.00     | Applying for dollars to support The Building Resiliency Project.<br><br>Only Letter of Inquiry (LOI) submitted.  | -- [JUN-01-17 Stephanie Kerth] -----<br>This foundation requires a Letter of Inquiry (LOI) to be submitted prior to submitting a full grant proposal.<br><br>The LOI will be reviewed, and the foundation will invite those applicants whose proposals (as outlined in the LOI) align with the funding guidelines to submit a full proposal.<br><br>JFCAC submitted a LOI on 05.31.17.<br><br>-- [JUL-15-17 Stephanie Kerth] -----<br><br>Per Caplan, JFCAC is not eligible for Foundation funding for The Building Resilience Project as the Foundation does not fund the expansion or revision of existing programs, capital improvements, or provide funding for programs that are already available elsewhere in the country |
|  | Denied | 06-20-2017 | \$98,863.71     |  |  |

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|--|------------|------------|-----------------------|--|--|
| <b>21st Century Community Learning Center (CCLC)</b>                       |            |            |                       | <p>The intent of the grant is to support Afterschool/Summer programming.</p> <p>JFCAC partnered with Sunrise R-IX school district to write this grant to support JFCAC providing onsite afterschool programming at Sunrise School.</p> <p>The award will be made in September, 2017.</p> | <p>-- [NOV-16-17 Stephanie Kerth] -----<br/>                     Learned on 10.06.17 that JFCAC and Sunrise were not awarded funding.</p>  |
| <b>Albrecht Family Foundation</b>  | Denied     | 09-25-2017 |                       | Applying for dollars to support The Building Resilience Project.   | <p>-- [NOV-16-17 Stephanie Kerth] -----<br/>                     received notification on 10.09.17 that foundation is unable to meet JFCAC's funding requests., as the foundation is not currently funding in Jefferson and Franklin Counties.</p> |
| TOT  |            |            | \$4,441,207.98        |  |  |
| <b>Received (1 Grant)</b>  |            |            |                       |  |  |
| <b>Missouri Housing Development Commission (MHDC) Disaster Relief Fund</b> | Received   | 05-05-2017 | \$50,000.00           | In response to the state of emergency declared by Governor Nixon on April 29, 2017 the Missouri Housing Development Commission is making funds available for emergency disaster funding. These funds will support those who are homeless as a result of the flooding.                    | Awarded and will be administered out of CSBG.  |
| TOT  |            |            | \$50,000.00           |  |  |
| <b>Watch List (1 Grant)</b>  |            |            |                       |  |  |
| <b>Missouri Foundation For Health</b>                                      | Watch List |            |                       | Possibility for many of JFCAC's projects.  |  |
| TOT  |            |            | \$0.00                |  |  |
| <b>TOT</b>   |            |            | <b>\$5,503,351.94</b> |  |  |

| TOTALS                   |                  |                       |
|--------------------------|------------------|-----------------------|
| Status                   | Number of Grants | Award Potential       |
| Applied For              | 7                | \$1,012,143.96        |
| Denied                   | 8                | \$4,441,207.98        |
| Received                 | 1                | \$50,000.00           |
| Watch List               | 1                | \$0.00                |
| <b>Totals (4 groups)</b> | <b>17</b>        | <b>\$5,503,351.94</b> |