



## HS-Desoto Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	70%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	70%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	70%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	70%													#DIV/0!	#DIV/0!	
File Review	70%			86%										86%	16%	
Output Measures (by center)	70%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	70%													#DIV/0!	#DIV/0!	
Environment of Care	70%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25

## HS-Fenton Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%			78%										78%	68%	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25



## HS-Gray Summit Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%			86%										86%	76%	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25



## HS-Hematite Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%													#DIV/0!	#DIV/0!	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25



## HS-Hematite Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%													#DIV/0!	#DIV/0!	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25



## HS-St. Clair Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%													#DIV/0!	#DIV/0!	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25



## HS-Sullivan Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%													#DIV/0!	#DIV/0!	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25





## HS-Union Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%													#DIV/0!	#DIV/0!	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25



## HS-Washington Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%													#DIV/0!	#DIV/0!	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25



## HS-Windsor Score Card

Compliance Statistics																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
Compliance Rating Scale-Interview	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Observation	10%													#DIV/0!	#DIV/0!	
Compliance Rating Scale-Parent	10%													#DIV/0!	#DIV/0!	
Staff Survey on Compliance	10%													#DIV/0!	#DIV/0!	
File Review	10%													#DIV/0!	#DIV/0!	
Output Measures (by center)	10%													#DIV/0!	#DIV/0!	
Program Information Report (PIR)	10%													#DIV/0!	#DIV/0!	
Environment of Care	10%													#DIV/0!	#DIV/0!	
Qualitative Data																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Average	Over/ Under	
CLASS	10%													#DIV/0!	#DIV/0!	
PQA	10%													#DIV/0!	#DIV/0!	
HOVRS	10%													#DIV/0!	#DIV/0!	
PFCE	10%													#DIV/0!	#DIV/0!	
CACFP	10%													#DIV/0!	#DIV/0!	
School Readiness	10%													#DIV/0!	#DIV/0!	
Client Satisfaction	10%													#DIV/0!	#DIV/0!	
Incident/Accident	10%													#DIV/0!	#DIV/0!	
Financial																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total YTD	Average	
Budgeted Revenue														0	#DIV/0!	
Actual Revenue														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Budgeted Expenditures														0	#DIV/0!	
Actual Expenditures														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
USDA - Budgeted														0	#DIV/0!	
USDA - Actual														0	#DIV/0!	
Variance - \$ Amount		0	0	0	0	0	0	0	0	0	0	0	0	0		
Variance - %	10%															
Human Resources-Staffing																
Item	Target	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Total	Average	Over/ Under
Turnover	0													0	#DIV/0!	0
Non Reportable Injuries	5													0	#DIV/0!	-5
Reportable Injuries	2													0	#DIV/0!	-2
Total Volunteers	25													0	#DIV/0!	-25